Rate Study Project Overview

September 2022 – September 2023

Phase I. Project Kickoff and Initial Assessment	Phase II. Market Research, Analysis, and Tool Design	Phase III. Vendor Notification and Training	Phase IV. Cost Report, Time Study, and Capacity Assessment Facilitation	Phase V. Data Verification	Phase VI. Rate Study & Capacity Assessment Analysis & Recommendations
• Kickoff meeting between PCG and DDSD project team • Initial assessment of Waiver programs based on data provided to PCG by DDSD	• Develop and finalize approaches, methodologies, and tools	• Notify and train providers on approaches, methodologies, and tools	• Providers complete tools for time study, cost report, and capacity assessment • PCG provides technical assistance	• PCG conducts data verification activities and follows up with providers, as needed	• Analyze data collected and develop findings / recommendations • Propose rate models by June 30, 2023 • Present capacity assessment by Sep. 30, 2023
9/22 – 10/22	**10/22 – 1/23**	**1/23 – 2/23**	**2/23 – 4/23**	**4/23 – 5/23**	**5/23 – 9/23**